

Evaluating Dental School Faculty Staffing and Clinical Supervision Using Simulation

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Problem Statement

CHEPS engaged with the University of Michigan School of Dentistry (the "dental school") to develop innovative methods for evaluating faculty staffing decisions. Our analyses intends to better understand how changes in clinic policy affect overall staffing needs in the school. Examples of such changes include number of each discipline type for a shift or how students can request faculty members for checks during visits.

The focus of this analysis is the dental school's vertically-integrated clinics (VICs), which involve dental students providing care to patients under the supervision of faculty. Faculty members check students' work periodically throughout the visit, but the way students request faculty members can change. Our simulation models how those request policies impact metrics including patient wait time and faculty utilization.



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Scenario 1 3 Resto, 2 Prostho, 1 Perio, 1 Endo 0% Faculty Absence FCFS By Discipline

Metric	Median
Patient wait time (min)	30
# Patients per faculty	2
Patients complete in less than 3 hours	32
Completed Runs	100%

Scenario 5A – Staffing Change 3 Resto, 1 Prostho, 1 PeriEndo 16% Faculty Absence FCFS By Discipline

Metric	Median	Metric	Median
Patient wait time (min)	40	Patient wait time (min)	81
# Patients per faculty	7	# Patients per faculty	2
Patients complete in less than 3 hours	30	Patients complete in less than 3 hours	22
Completed Runs	71.3%	Completed Runs	92.0%

Conclusions and Implications

We demonstrate how changes to faculty checks can have impact on key metrics like patient wait time and faculty utilization. We also provided dental school leadership with visualization tools to better understand how changes to faculty request policies or other clinical assumptions can impact VIC operations. This simulation is one component of multi-faceted decisions that dental school leadership make regarding how to select and schedule faculty members. Other considerations include didactic teaching responsibilities, research, and clinical care that faculty provide to their own patients.

Results

Scenario 2 – Combine Perio/Endo 3 Resto, 2 Prostho, 2 PeriEndo 0% Faculty Absence FCFS By Discipline

Netric	Median
Patient wait time min)	29
Patients per aculty	2
Patients complete in ess than 3 hours	32
Completed Runs	100%

Scenario 5B – Staffing Change 2 Resto, 2 Prostho, 2 PeriEndo 16% Faculty Absence FCFS By Discipline

Scenario 3 – Faculty Absence 3 Resto, 2 Prostho, 2 PeriEndo **16% Faculty Absence** FCFS By Discipline

Metric	Median
Patient wait time (min)	40
# Patients per faculty	3
Patients complete in less than 3 hours	30
Completed Runs	95.6%

Scenario 6 – Staggered Start 3 Resto, 2 Prostho, 2 PeriEndo 16% Faculty Absence FCFS By Discipline Appts at 15-min intervals

Metric	M
Patient wait time (min)	
# Patients per faculty	
Patients complete in less than 3 hours	
Completed Runs	9

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Scenario 4 – Student Pref 3 Resto, 2 Prostho, 2 PeriEndo 16% Faculty Absence Student Preference Requests

Metric	Median
Patient wait time (min)	59
# Patients per faculty	3
Patients complete in less than 3 hours	22
Completed Runs	93.9%

Scenario 7 – Discipline Deregulate 7 Faculty 16% Faculty Absence FCFS, No Discipline Requirements

an	Metric	Median
	Patient wait time (min)	11
	# Patients per faculty	5
	Patients complete in less than 3 hours	32
%	Completed Runs	100%